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TAB B

BUDGET FOR PROJECT ON TECHNICAL AND SCIENTIFIC INFORMATION IN THE USSR

July 1, 1953-June 30, 1954

I.	<u>Salaries and Wages</u>	
A.	Research Staff (3)	\$10,000
B.	Secretarial (1)	2,200
		20,200
II.	<u>Consultants and Special Services</u> ¹	1,500
III.	<u>Travel</u> ²	2,000
IV.	<u>Document Control Room Charge</u> ³	1,200
V.	<u>Supplies, Equipment and Special Material</u> (including books, periodicals, documents, etc.)	1,700
VI.	<u>Report Printing</u>	1,600
	<u>Total Direct Cost</u>	\$28,200
	<u>Indirect Expenses</u>	7,413
	<u>Total Cost</u>	\$35,613.00

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¹Salary and wages of [REDACTED] personnel, translation services, reimbursement for preparation of papers and essays on assigned topics, etc.

²For domestic travel and moving expenses of project staff members.

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³Proportionate share of cost of operating [REDACTED] Document Control Room.

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